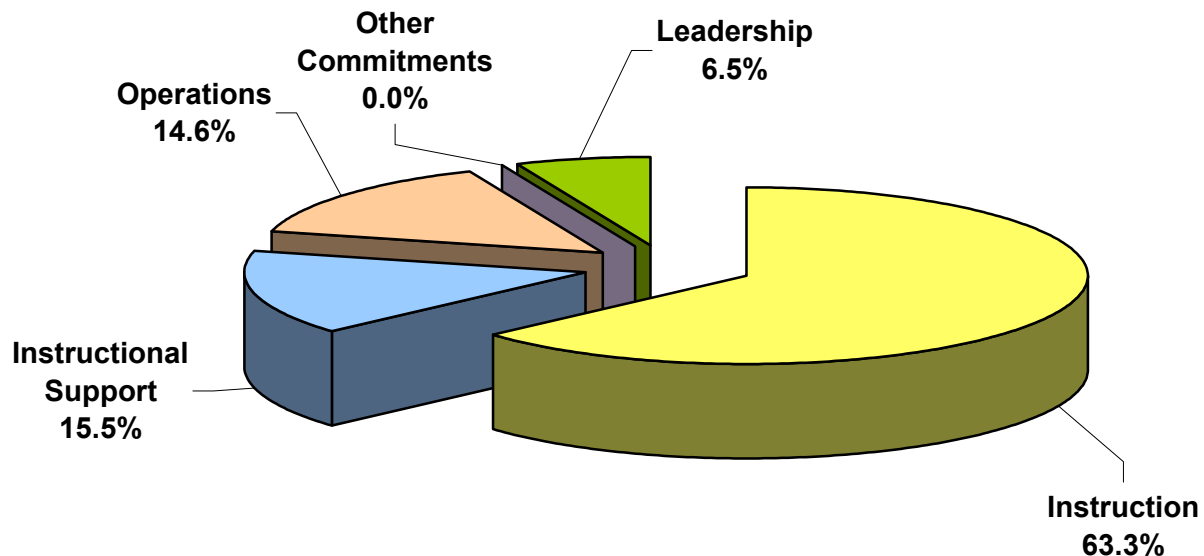
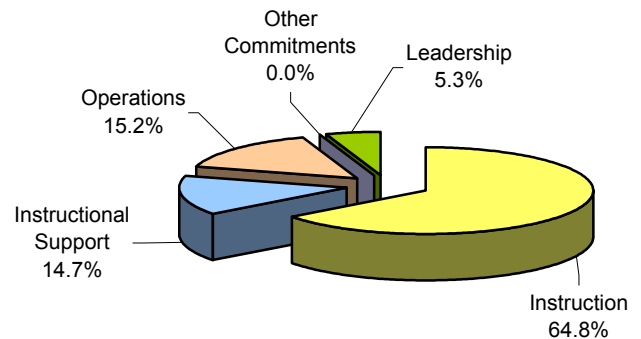


West Warwick Public Schools

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 919	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,076,053	\$6,612	63.3%
Instructional Support	\$1,490,946	\$1,622	15.5%
Operations	\$1,399,984	\$1,523	14.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$624,649	\$680	6.5%
Total Middle School Expenditures	\$9,591,632	\$10,437	100.0%
Total District & %-Middle School-To-District	\$47,793,230	\$12,654	20.1%